

Commission on Women, Children, Seniors, Equity and Opportunity

CWE11980

Permanent Full-Time Positions

| Fund         | Actual<br>FY 24 | Actual<br>FY 25 | Governor<br>Estimated<br>FY 26 | Original<br>Appropriation<br>FY 27 | Governor<br>Revised<br>FY 27 | Legislative<br>FY 27 | Difference<br>-Gov<br>FY 27 |
|--------------|-----------------|-----------------|--------------------------------|------------------------------------|------------------------------|----------------------|-----------------------------|
| General Fund | 8               | 8               | 9                              | 9                                  | 9                            | 9                    | -                           |

Budget Summary

| Account                     | Actual<br>FY 24 | Actual<br>FY 25 | Governor<br>Estimated<br>FY 26 | Original<br>Appropriation<br>FY 27 | Governor<br>Revised<br>FY 27 | Legislative<br>FY 27 | Difference<br>-Gov<br>FY 27 |
|-----------------------------|-----------------|-----------------|--------------------------------|------------------------------------|------------------------------|----------------------|-----------------------------|
| Personal Services           | 790,983         | 831,146         | 1,127,850                      | 1,227,933                          | 1,227,933                    | 1,227,933            | -                           |
| Other Expenses              | 48,569          | 51,017          | 60,000                         | 60,000                             | 60,000                       | 60,000               | -                           |
| Agency Total - General Fund | 839,552         | 882,163         | 1,187,850                      | 1,287,933                          | 1,287,933                    | 1,287,933            | -                           |

Totals

| Budget Components           | Governor<br>Revised<br>FY 27 | Legislative<br>FY 27 | Difference<br>from<br>Governor |
|-----------------------------|------------------------------|----------------------|--------------------------------|
| Original Appropriation - GF | 1,287,933                    | 1,287,933            | -                              |
| Total Recommended - GF      | 1,287,933                    | 1,287,933            | -                              |

| Positions                   | Governor<br>Revised<br>FY 27 | Legislative<br>FY 27 | Difference<br>from<br>Governor |
|-----------------------------|------------------------------|----------------------|--------------------------------|
| Original Appropriation - GF | 9                            | 9                    | -                              |
| Total Recommended - GF      | 9                            | 9                    | -                              |